Evolonotion	of variances are forms												
	of variances – pro forma												
Name of smaller author County area (local coun	Langwathby Parish Council noils and p Eden District - Cumbria												
	m Section 2 of the AGAR in all <u>Blue</u> highlighted b	boxes											
Next, please prov	ide full explanations, including numerical values	s, for the follo	wing that will	be flagged in the green									
boxes where relevantvariances of more	vant: e than 15% between totals for individual boxes (excellibration) opproved reserves on the next tab if the total reserve	ept variances o	of less than £20	00);									
		2017/18	2018/19	Variance Variance			Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)				
		ž.	£	£ %									
	I												
1 Balances Broug	ght Forward	1,473	2,647					Explanation of % variance from PY opening balance not required - Balance brought forward agrees					
2 Precept or Rate	es and Levies	15,000	15,800	800 5.33%	0	1 0	NO						
3 Total Other Receipts		17,153	15,966	-1,187 6.92%	1	0 0	NO						
4 Staff Costs		2,840	2,640	-200 7.04%	1	0 0	NO						
E Laga Interact/C	Conital Danay mant												
5 Loan Interest/C	Capital Repayment	7,452	7,452	0 0.00%	0	0 0	NO						
6 All Other Paym	ents	20,687	18,937	-1,750 8.46%	1	0 0	NO						
7 Balances Carrie	ed Forward	2,647	5,384					VARIANCE EXPLANATION NOT REQUIRED					
							NO						
(
8 Total Cash and	Short Term Investments	2,647	5,384					VARIANCE EXPLANATION NOT REQUIRED					
9 Total Fixed Ass	ets plus Other Long Term Investments and Ass	25,728	105,430	79,702 309.79%	0	1 1	YES		Added - Inherited from EDC Footway Lights X 26 @ £3000 replacement value - £78,000				
40 T 1 I D													
10 Total Borrowin	ngs	35,831	29,968	-5,863 16.36%	1	0 1	YES		Loan repayment of £7452		С		
	Rounding errors of up to £2 are toler	rable											
	Treating officers of up to 22 and tolor												
	Variances of £200 or less are tolerab	le											
			[pl										
	BOX 10 VARIANCE EXPLANATION N	IOT REQUIR	ED IF CHANG	GE CAN BE EXPLAINED E	BY BOX 5 (CAF	PITAL PLUS INT	EREST PAYME	NT)					

Explana	tion for	'high' re	eserves			
(Please co	mplete the					
Box 7 is m	ore than tv	vice Box 2	because t	he autho	rity he	ld the f
			£	£	£	
Earmarke	d reserves:	•				
	Reserve 1					
	Reserve 2					
	Reserve 3					
	Reserve 4					
	Reserve 5					
	Reserve 6					
	Reserve 7					
					0	
General reserve						
					0	
Total rese	rves (must	agree to I	Box 7)			0